

College Park Middle School

Media Center Collection Development Plan

Monica Gordon Principal Alexandra Barringer Certified Educational Media Specialist

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Executive Summary

District Strategic Plan 2025

Orange County Public Schools is the ninth-largest school district in the United States and the fourth largest in Florida. The district serves more than 206,000 students at 202 schools and is one of the largest employers in Central Florida with more than 25,000 team members.

Vision: To ensure every student has a promising and successful future.

Mission: With the support of families and the community, we create enriching and diverse pathways to lead our students to success.

School Collection Development Plan

College Park Middle School serves 742 students enrolled in grades sixth through eighth. The student population's ethnicity is made up of 19% Hispanic and 81% Non-Hispanic students. Additionally, we serve a diverse population made up of 19% White, 74% Black, 0% Native, 1% Asian, 1% Pacific, and 5% Multicultural students.

The administration includes Principal Monica Gordon and Assistant Principal Hollie Pearce and Tanekia Gage. College Park Middle School is proud to offer the many special programs which provide students with opportunities. These include the International Baccalaureate (IB) Magnet Program, After School Tutoring, National Junior Honor Society, Chess Club and Battle of the Books team.

A thorough analysis of the current media center collection at College Park Middle School indicates that the average age of the collection is 2008 and the number of books per student is 21. The <u>American Association for School Libraries</u> has established a criteria for a highly effective media center that includes a ratio of 15-20 books available per student in the collection. At this time, College Park Middle School does meet the recommended standards for the number of books per student.

The analysis of the collection also revealed the following areas of strengths and concerns:

- Based on 2020-21 and 2021-22 Proficiency Data, students at College Park improved scores in Mathematics, but lowered scores in English Language Arts.
- Based on the collection analysis, the average age of collection of 2008 is slightly above the district average, but could be improved.
- The average age of the collection is due to neglected weeding of old copyright books and the nonfiction areas. When weeding is completed, the average age of the collection will improve.
- The library collection is in need of more popular fiction, graphic novels, and biographies.

School Analysis

The school analysis provides an overview of the school's enrollment, demographics and special programs offered.

		Enrollment & D	emographic Data		
74	i 2	Sub	groups	Federal Ethnicity	
	2022-23 Student Enrollment as of August 31, 2022		11% 17% ELL ESE		81% Non-Hispanic
		Federal Ra	ace Category		
19% White	74% Black	0% Native	1% Asian	1% Pacific	5% Multicultural
		Proficie	ency Data		
Assessment	2020-21	2021-22	Assessment	2020-21	2021-22
FSA ELA Grade 6	34%	30%	FSA Math Grade 6	32%	37%
FSA ELA Grade 7	33%	28%	FSA Math Grade 7	28%	26%
FSA ELA Grade 8	33%	31%	FSA Math Grade 8	17%	21%
Civics EOC	41%	57%	Algebra 1 EOC	68%	88%
NGSSS Sci 8 EOC	34%	36%	Geometry EOC	82%	83%

Collection Analysis

The collection is developed for and influenced by students, their interests, academic needs and alignment to the curriculum. The data below is a snapshot of the collection based on a Titlewise Analysis.



15774 Items in the Collection



Items per Student



48% Fiction Titles in the Collection



48 % Nonfiction Titles in the Collection

Library media resources are curated to include both recently published works and classics that both rightfully impact the average age of the collection.



2008 Average Age of the Collection



36% Aged Titles



Newer than 5 Years

Library media resources should be representative of the school. A commitment to representative literature is reflective of OCPS values such as equity, inclusion, and respect.



41% Representative Titles in Collection



2008 Representative Titles Average Age

Social-Emotional Learning (SEL) library media resources can contribute to the development of character and social-emotional skills, one of the OCPS's key performance indicators.





SEL Titles in Collection SEL Titles Average Age

Library media resources are distributed across the lexile reading level ranges noted below.

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16	154	448	1804	4062	2 797	46
BR-199	200-349	350-499	500-674	675-909	910-1299	1300+
Lexile	Lexile	Lexile	Lexile	Lexile	Lexile	Lexile
Items	Items	Items	Items	Items	Items	Items

Collection Analysis by Category

The information collected in this section provides a detailed look at the current library collection by classification and genre. The information was gathered from Follett Destiny, the library management system, and Titlewave, the vendor's ordering and analysis tool.

Section	# of Titles	Average Age
Computer Science, Information & General Works	127	2010
Philosophy & Psychology	144	2009
Religion	87	2001
Social Sciences	918	2008
Language	217	2005
Science	625	2005
Technology	590	2007
Arts & Recreation	1118	2007
Literature	295	2003
History & Geography	1310	2004
Biography	1,281	2006
Easy	341	1999
General Fiction	5,662	2010
Graphic Novels	1,381	2011

Notes

- The average age of Biography shows a need for additional materials.
- Graphic Novels and General Fiction account for most of our circulation, and should be updated and weeded on an ongoing basis.
- Areas of concern include Technology and Computer Science, with an average age of 2007 and 2010.
- The monthly weeding focus set by the district will be followed and will help improve the average age of the collection.

Representation Analysis

To deepen focus on strategic collection development, specific sections of the collection were analyzed in detail to determine whether the media center collection reflects and represents various points of view and experiences. The goal is to provide a balanced collection that can be both a mirror, to reflect a reader's experience, and a window, so readers can experience different viewpoints.

Results

Based on the available school data of College Park Middle School in comparison to Collection Analysis results, it was found that:

Representation Focus	Avg. Age of Target Population Titles		% of Target Population Titles	% of Students
LatinX/Hispanic American	2011	272	2%	19%
African American	2010	1,115	7%	74%

Summary

After completing a deeper, targeted analysis of the representation section of the TitleWise report, it was determined that:

- LatinX/Hispanic students represent 19% of the student population, but only 2% of the collection.
- Black students represent 74% of the student population, but currently 7% of the collection.

Strategic Focus

This page lists the priorities for selection and weeding for each school year and includes the action, updates, and outcomes. This is subject to change due to funding and time constraints.

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School Year	Strategic Focus
	 Selection Priorities LatinX/Hispanic Titles (Fiction, Nonfiction, Biography, Graphic Novels) African American Titles (Fiction, Nonfiction, Biography, Graphic Novels) Sunshine State List Student Requests
2022-23	Weeding Priorities Biography Graphic Novels Fiction, as needed History & Geography District Weeding Focus (Monthly)
	 Selection Priorities African American Titles (Fiction, Nonfiction, Biography, Graphic Novels) Mental Health (Fiction, Nonfiction) Sunshine State List Student Requests
2023-24	Weeding Priorities Science Social Sciences Fiction, as needed

Budget and Purchasing Plan

This page outlines the current budget available and specifically lists the priorities for this school year (2022-2023).

Annual Budget 2022-2023

State Funds				
Source	Amount			
State (1001111500)	\$6,366.63			
Internal Accounts				
Source	Amount			
Book Fairs (Scholastic Dollars)	TBD (Scholastic Dollars)			
Media Center	\$849.21			
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TOTAL	\$7,215.84			

Purchasing Plan 2022-2023

Approximate Purchasing Plan			
Purpose	Amount		
Fiction (25%)	\$1,500		
Graphic Novels (25%)	\$1,000		
Biography (15%)	\$1,000		
Nonfiction (10%)	\$1,000		
Junior Library Guild Subscription	\$850		
Sunshine State Books	\$500		
TOTAL	\$5,850		

Reviewed by Stakeholders DATE $\underline{10/13/22}$